



## REALISASI BELANJA PER SUMBER DANA

Bulan : 10 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	2,865,244,000 711,042,371 (24.82%)	4,231,180,000 1,084,642,454 (25.63%)	1,149,400,000 45,060,000 (3.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,245,824,000 1,840,744,825 (22.32%)
		SISA	2,154,201,629	3,146,537,546	1,104,340,000	0	0	0	0	0	0	6,405,079,175
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	683,400,000 307,077,480 (44.93%)	114,600,000 52,600,000 (45.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	798,000,000 359,677,480 (45.07%)
		SISA	0	376,322,520	62,000,000	0	0	0	0	0	0	438,322,520
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>2,865,244,000 711,042,371 (24.82%)</b>	<b>4,914,580,000 1,391,719,934 (28.32%)</b>	<b>1,264,000,000 97,660,000 (7.73%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>9,043,824,000 2,200,422,305 (24.33%)</b>
		<b>SISA</b>	<b>2,154,201,629</b>	<b>3,522,860,066</b>	<b>1,166,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,843,401,695</b>